Signed On 09-Sep-2015 By RAVI CHANDRA MUDDADA (ALL INDIA SERVICES)

GOVERNMENT OF ANDHRA PRADESH

ABSTRACT

Budget Estimates 2015-16 - Comprehensive Budget Release Order for Rs. 9,79,000/-- Apportionment of Approved Budget for the COMMISSIONER, KRISHNA BASIN - Orders - Issued.

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FINANCE (EBS-X-IRRG) DEPARTMENT

G.O.Rt.No.: 2472 **Dated: 09-09-2015**

Read the following:-

1. G.O.Ms.No.101 Fin(Bud.I) Department, dt.12.08.2015

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ORDER:

1) In pursuance of the orders issued in the reference read above, the Comprehensive Budget Release Order (CBRO) is hereby issued for the COMMISSIONER, KRISHNA BASIN for an amount of Rs.9,79,000/-(Rupees Nine Lakhs Seventy Nine Thousands for the period from July 01, 2015 to March 31, 2016, i.e.., for the second, third and fourth quarters of the current financial year, as indicated in the Annexure to this order.

2) Upon receipt of this order, the CommissionerCOMMISSIONER, KRISHNA BASIN is instructed to issue Budget Distribution Order apportioning the budget amongst the Subordinate Controlling Officers (SCOs) / Drawing and Disbursing Officers (DDOs) under the control of the department and the HOD office, duly allocating the amount authorised herein for the second, third and fourth quarters with immediate effect. The distribution of funds shall not exceed the total amount earmarked for each quarter in the Annexure to this order.

3) The Director of Treasuries and Accounts is directed to authorise the operation of Budget for the second quarter only immediately in respect of Heads of Accounts as indicated in the Annexure. In respect of capital Heads of Accounts, the authorisation of expenditure is to be continued as per the existing pattern.

4) The claims shall be preferred as per the procedures and Bill forms as indicated in G.O. Ms. No. 75 Finance (TFR) Department dated 03.04.2014.

5) The Heads of Departments shall review the expenditure every month and ensure effective utilisation of funds in accordance with the strategic priorities of the Government and the work plan of the department.

(BY ORDER AND IN THE NAME OF THE GOVERNOR OF ANDHRA PRADESH)

Muddada Ravi Chandra
Secretary to Government(R&E)

To
WATER RESOURCES SECRETARIAT DEPARTMENT
COMMISSIONER, KRISHNA BASIN
The Director of Treasuries & Accounts,A.P.Hyd.
The Pay & Accounts Officer, Hyd
The Fin (BG) Dept

// FORWARDED BY ORDER //

SECTION OFFICER.

CBRO

ANNEXURE

DeptCode:::ICD23

DeptName:::COMMISSIONER, KRISHNA BASIN

In Rupees

SLNO	Head of Account	Details	BE 2015-16	Authorised	Quarter 2	Quarter 3	Quarter 4
1	2700-80-800-00-05-130-131-NV	Major Irrigation General Other Expenditure Not Applicable Establishment under Commissioner (I&CAD), Krishna Basin Office Expenses Service Postage, Telegram and Telephone Charges	50,000	25,000	0	12,500	12,500
2	2700-80-800-00-05-130-132-NV	Major Irrigation General Other Expenditure Not Applicable Establishment under Commissioner (I&CAD), Krishna Basin Office Expenses Other Office Expenses	2,00,000	1,00,000	0	50,000	50,000
3	2700-80-800-00-05-130-134-NV	Major Irrigation General Other Expenditure Not Applicable Establishment under Commissioner (I&CAD), Krishna Basin Office Expenses Hiring of Private Vehicles	3,00,000	1,50,000	0	75,000	75,000
4	2700-80-800-00-05-240-000-NV	Major Irrigation General Other Expenditure Not Applicable Establishment under Commissioner (I&CAD), Krishna Basin Petrol, Oil and Lubricants Not Applicable	1,50,000	0	75,000	37,500	37,500
5	2700-80-800-00-05-300-000-NV	Major Irrigation General Other Expenditure Not Applicable Establishment under Commissioner (I&CAD), Krishna Basin Other Contractual Services Not Applicable	10,00,000	5,00,000	0	2,50,000	2,50,000
6	2700-80-800-00-05-510-511-NV	Major Irrigation General Other Expenditure Not Applicable Establishment under Commissioner (I&CAD), Krishna Basin Motor Vehicles Maintenance of Office Vehicles	54,000	0	27,000	13,500	13,500
	Grand Total		17,54,000	7,75,000	1,02,000	4,38,500	4,38,500
	Total of qtr2+qtr3+qtr4						9,79,000